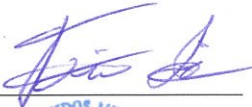


MUNICIPIO DE CHAVINDA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre del 2023
(PESOS)

Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Egresos			Subejercicio (e)
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	32,958,107.78	3,909,092.02	36,867,199.80	36,829,386.26	36,829,386.26	37,813.54
A. PRESIDENCIA	4,863,508.19	2,152,902.86	7,016,411.05	7,016,411.05	7,016,411.05	0.00
B. SINDICATURA	1,535,163.66	-159,852.94	1,375,310.72	1,375,310.72	1,375,310.72	0.00
C. SECRETARÍA	1,685,835.23	-342,832.75	1,343,002.48	1,343,002.48	1,343,002.48	0.00
D. TESORERÍA	3,051,892.84	-310,770.51	2,741,122.33	2,741,122.33	2,741,122.33	0.00
E. SERVICIOS MUNICIPALES	11,882,892.62	1,233,423.83	13,116,316.45	13,114,120.55	13,114,120.55	2,195.90
F. DIRECCIÓN DE DESARROLLO SOCIAL	578,831.29	-79,469.81	499,361.48	499,361.48	499,361.48	0.00
G. DIRECCIÓN DE OBRAS PÚBLICAS	2,482,525.48	-177,730.23	2,304,795.25	2,304,795.25	2,304,795.25	0.00
H. SEGURIDAD PÚBLICA	0.00	1,953,122.23	1,953,122.23	1,917,504.59	1,917,504.59	35,617.64
I. DIF MUNICIPAL	1,657,182.04	113,107.91	1,770,289.95	1,770,289.95	1,770,289.95	0.00
J. REGIDORES	3,336,643.62	-206,491.76	3,130,151.86	3,130,151.86	3,130,151.86	0.00
K. CONTRALORÍA	506,188.39	37,157.56	543,345.95	543,345.95	543,345.95	0.00
L. PLANEACIÓN	439,611.75	-139,717.25	299,894.50	299,894.50	299,894.50	0.00
M. ASUNTOS AGROPECUARIOS	380,990.61	-137,793.61	243,197.00	243,197.00	243,197.00	0.00
N. COMPRAS	556,842.06	-25,963.51	530,878.55	530,878.55	530,878.55	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	27,292,505.22	-3,647,982.41	23,644,522.81	23,188,385.63	23,188,385.63	456,137.18
A. PRESIDENCIA	0.00	48,534.80	48,534.80	48,534.80	48,534.80	0.00
B. SINDICATURA	0.00	10,378.80	10,378.80	10,378.80	10,378.80	0.00
C. SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERÍA	0.00	66,666.83	66,666.83	66,666.83	66,666.83	0.00
E. SERVICIOS MUNICIPALES	0.00	207,246.67	207,246.67	207,246.67	207,246.67	0.00
F. DIRECCIÓN DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
G. DIRECCIÓN DE OBRAS PÚBLICAS	15,238,504.00	-1,288,582.90	13,949,921.10	13,525,108.62	13,525,108.62	424,812.48
H. SEGURIDAD PÚBLICA	12,054,001.22	-2,737,605.41	9,316,395.81	9,285,071.11	9,285,071.11	31,324.70
I. DIF MUNICIPAL	0.00	17,500.00	17,500.00	17,500.00	17,500.00	0.00
J. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
K. CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
L. PLANEACIÓN	0.00	17,500.00	17,500.00	17,500.00	17,500.00	0.00
M. ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
N. COMPRAS	0.00	10,378.80	10,378.80	10,378.80	10,378.80	0.00
III. Total de Egresos (III = I + II)	60,250,613.00	261,109.61	60,511,722.61	60,017,771.89	60,017,771.89	493,950.72



C. JAIME SILVA GIL
PRESIDENTE

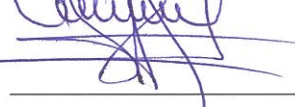


**PRESIDENCIA
MUNICIPAL
CHAVINDA
MICHOCÁN
2021-2024**



C. PATRICIA ESPINOZA BARA

**SINDICATURA
MUNICIPAL
CHAVINDA
MICHOCÁN
2021-2024**



C.P. ABEL CAPILLA DURÁN



**TESORERÍA
MUNICIPAL
CHAVINDA
MICHOCÁN
2021-2024**



LAE ANA TERESITA MORA NAVARRO



**CONTRALORÍA
MUNICIPAL
CHAVINDA
MICHOCÁN
2021-2024**

"Bajo protesta de decir verdad, declaramos que esta reportes y sus notas son razonablemente correctos y son responsabilidad del emisor."